

		BUDGET PROVISION (HANDICAPPED WELFARE)						
Major Head/ Sl. No.	Deptt./ Scheme Code/ Resource Head	Name of the Scheme	Plan Type	BUDGET PROVISION				
				SP/SS of CSP	Salary(Pay/DP/DA/HRA/RC/OA out of Col.6)	CS of CSP/CP	TSP Flow out of Col.6	SCP Flow out of Col.6
2235	WOM06001 (others)	Settingup of commission for the disabled.	SP	50		0	0	0
2235	WOM06013 (others)	Rehabilitation of cured leprosy patients	SP	1000		0	0	0
2235	WOM06016 (others)	Campaign, Seminars & Sports.	SP	500		0	0	0
2235	WOM06017 (others)	Maintenance of P.H. & M.R. children.	SP	9000		0	1721	860
2235	WOM06018 (others)	Training Rehabilitation of Handicapped.	SP	800		0	0	0
2235	WOM06019 (others)	Setting up of Special I.T.I. For Handicapped	SP	1		0	0	0
2235	WOM06020 (others)	Early detection & cure of disabled.	SP	200		0	0	0
2235	WOM06021 (others)	Care and protection of spastic children	SP	150		0	0	0
2235	WOM06022 (others)	Scholarship & stipend to handicapped.	SP	3000		0	700	500
2235	WOM06037 (Gol)	National Programme for Rehabilitation of Persons with Disabilities	CP	0		5000	0	0
		TOTAL		14701		5000	2421	1360