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WOMEN AND CHILD DEVELOPMENT DEPARTMENT
Monthly Expenditure Plan for the Financial Year 2010-11

ANNEXURE-II

(Rs. in lakh)

Month	Non-Plan	State Plan	Central Plan	Centrally Sponsored Plan	Total	Percentage
1	2	3	4	5	6	7
Aoril	55.37	5.76		51.84	112.97	
May	4281.39	14851.82		17817.26	36950.47	
June	2468.82	4154.26			6623.08	
1st Quarter	6805.58	19011.84	0.00	17869.10	43686.52	19.88
July	1843.80	12123.32		2707.00	16674.12	
August	2828.68	9942.26		14460.44	27231.38	
September	3073.20	3202.94		10204.65	16480.79	
2nd Quarter	7745.68	25268.52	0.00	27372.09	60386.29	27.48
October	1847.06	16123.91		13551.78	31522.75	
November	1875.22	7099.47		11708.66	20683.35	
December	2132.16	1840.99		202.66	4175.81	
3rd Quarter	5854.44	25064.37	0.00	25463.10	56381.91	25.66
January	1852.27	13603.50		23225.86	38681.63	
February	1843.80	1640.65		5621.85	9106.30	
March	2158.42	5154.12		4154.01	11466.55	
4th Quarter	5854.49	20398.27	0.00	33001.72	59254.48	26.97
Total	26260.19	89743.00	0.00	103706.01	219709.20	