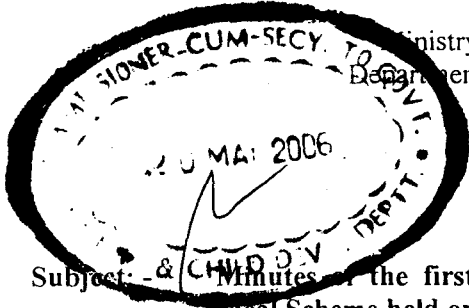


Shastri Bhawan, New Delhi

15th May, 2006.



27-7856-3-2006
20/5

Subject: Minutes of the first meeting of the Programme Approval Board of Mid-Day Meal Scheme held on 17.4.06 at Shastri Bhawan, New Delhi

Please find enclosed minutes of the first meeting of Programme Approval Board of MDM Scheme (MDM-PAB) held on 17.4.06 under the Chairpersonship of Secretary (EE&L) at New Delhi. The PAB-MDM had considered and approved the Annual Work Plan & Budget of **Goa, Gujarat, Karnataka, Maharashtra, Orissa and Chandigarh.**

(P.K. Mohanty)

Dy. Educational Adviser

Ph. No. 011-23383432

Fax No. 011-23386153

To:

1. Smt. Anuradha Gupta, Joint Secretary(EE.I), Department of EE&L, New Delhi
2. Shri R.K. Sharma, Director (F), Department of EE&L, New Delhi
3. Shri Bidyut B. Swain, Secretary(PE), Education Department, Gujarat
4. Shri M. Madan Gopal, Commissioner for Public Instruction, Deptt. Of Primary & Secondary Education, Karnataka
5. Shri Sumit Malik, Secretary, School Education & Sports Deptt., Govt. of Maharashtra
6. Ms. Sunaina Tomar, Commissioner, MDM & School Education Deptt., Gujarat
7. Ms. Mona Sharma, Commissioner-cum-Secy, D/o Women & Child Development, Orissa
8. Shri D.S.Mangat, DPI, Education Department, UT of Chandigarh
9. Mr. R. B.Phauskalkar, Joint Director, Govt. of Maharashtra
10. Ms. Rose D'souza, Vocational Education Officer, Education Department, Goa
11. Shri K. Bhandari, Section Officer, Deptt. Of Education, UT of Chandigarh
12. Prof. Manju Jain, Deptt of Elementary Education, NCERT
13. Ms. Anita Makhijani, Food & Nutrition Board, Ministry of Women & Child Development, Jeevandeep Building, New Delhi
14. Shri P.K.Sud, Under Secretary, Deptt. Of Food & Public Distribution, Krishi Bhawan, New Delhi
15. Ms. Leena Joseph, Naandi Foundation, Hyderabad
16. Shri S.N. Burman, Dir(AE), Department of EE&L, Adult Bureau, New Delhi
17. Shri P.K.Mohanty, DEA, D/o EE&L, New Delhi
18. Shri K. Ravi Ramachandran, DS, D/o EE&L, New Delhi
19. Shri D.K.Bhavsar, AEA, D/o EE&L, New Delhi
20. Shri Sushil Kumar, Under Secretary, D/o EE&L, New Delhi
21. Shri Lakhan Singh, AD(MDM), D/o EE&L, New Delhi
22. Smt. Aruna B. Sen, Section Officer (EE.2), D/o EE&L, New Delhi
23. Shri Raj Kumar, Desk Officer(MDM), D/o EE&L, New Delhi
24. Shri. Bishan Dass, Consultant, Ed.CIL, New Delhi
25. Shri K.C. Rathore, SSO(MDM), D/o EE&L, New Delhi

Copy to:

26. Sr. PPS to Secretary (EE&L).

(P.K. Mohanty)

1008-111

Minutes of the Meeting of First Mid-Day Meal Programme Approval Board
held under the Chairpersonship of Secretary (EE&L) on 17.4.06 at Shastri
Bhavan to consider and approve the Annual Work Plan & Budget 2006-07 of Orissa

First meeting of Mid-Day Meal Programme Approval Board (MDM-PAB) was held on 17.4.06 at Shastri Bhavan under the Chairpersonship of Union Secretary, Elementary Education and Literacy (EE&L) to consider the Annual Work Plan & Budget (AWP&B) of Orissa. A list of members who participated is given at Annex-I.

2. Secretary (EE&L) in her opening remarks stated that MDM Programme is a good opportunity to improve, both educational outcomes and nutritional status children of Primary stage. Despite initial hiccups, States are taking adequate measures to improve its implementation. This has been reflected positively in various evaluations/assessments made by independent agencies.

3. JS (EE.I) at the outset emphasized the following objective of getting States to prepare AWP&B and constitution of PAB was
 - (i) To have better understanding of the programme implementation and also to focus attention on issues critical to the quality of programme.
 - (ii) There has to be a paradigm shift in the programme from merely addressing class-room hunger to enhancing nutritional status of children through a balanced, wholesome meal with adequate variety. This alone would lead to a positive improvement in learning ability and achievement level of these children.
 - (iii) It is a good opportunity for States to project and share their good practices with other States.
 - (iv) In cases where there is mismatch between lifting/utilization of food grains and funds utilized for cooking cost, the Ministry shall closely examine the matter later and make necessary adjustments in 2006-07 in the cases of any overdrawal of cooking assistance.

4. Highlights of State's presentation:

4.1 Secretary, Department of Women & Child Development (Nodal department) made a brief presentation of the progress of implementation of MDM Scheme in Orissa. The highlights of the presentation are as follows:-

- (i) Cooked MDM programme was started in the State in August, 1995 for children of primary stage.
- (ii) The programme was restricted to 154 tribal blocks (80 blocks of 8 KBK districts and 74 ITDA blocks of other districts). Later 3 blocks of Boudh districts were included. In the remaining parts of the state rice @ 3 kg. per month was distributed.
- (iii) From Sept'2004 the State Govt. expanded the cooked MDM programme across the State.
- (iv) Rs. 1.64/- has been fixed by the State Govt. as the norms for cooking cost.
- (v) During 2005-06, about 51.56 lakh children studying in 51950 Primary Schools and 17750 EGS Centres were covered.
- (vi) 29202 Schools have puuca kitchen sheds against a total of 69700 Schools /EGS Centres.
- (vii) 73% of the school have proper drinking water facility.
- (viii) State Govt. has decided to increasingly entrust the task of cooking and serving of meals to Women's Self Help Groups. 16900 School have been covered by SHGs so far.
- (ix) Steering cum Monitoring Committee has been constituted and the first meeting of the State level SMC was held on 13.4.06.
- (x) Cooks and helpers are selected by VECs. Preference is given to women belonging to SC/ST community and other disadvantaged sections.
- (xi) Akshaya Patra Foundation has started serving cooked meal in 3000 Schools in Puri town.
- (xii) Recently, one egg, once a week, has also been introduced.
- (xiii) Cooking is done through traditional methods. Gas based cooking is yet to be introduced.
- (xiv) The State Govt. has planned to introduce micro-nutrients and de-worming medicines in 2006-07.

(xv) State budget allocation (in lakh):

Year	Allocation			Expenditure		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2004-05	1930.00	-	1930.00	1991.00	-	1991.00
2005-06	6590.00	-	6590.00	-	-	-
2006-07	6719.82	-	6719.82	-	-	-

4.2) JS (EE-I) said that the State Govt. must focus on the issues relating to the outcomes of the programme i.e. improvement in the quality of meal, increased transparency and satisfaction level of the stakeholders, particularly of mothers.

DEA(MDM) drew the attention to the need for orienting teachers and community members also. He also requested the State Representative to organize a study on Average Attendance Rate (AAR).

4.3) DS (MDM) invited the attention of the Secretary (W&CD) about the gap in information furnished in the AWP&B 2006-07 by State and requested that the following information in the Tables (format) prescribed by AWP&B frame work may be immediately provided for further processing.

Table C-11 Anticipated Working Days for Schools, EGS & AIE Centers

Table C-11A District wise information on enrollment and Benefiaries for 2005-06

Table C-11B District wise information on anticipated enrollment and Beneficiaries for 2006-07

Table C-11C Information on lifting and utilization of food grains allocated during 2005-06.

Table C-13 Proposal for Assistance under Management, Monitoring and Evaluation

Table C-21 Information on Infrastructure Development (**Kitchen Sheds**)

Table C-22 Information on Infrastructure Development (**Cooking Device**)

Table C-23 Information on Infrastructure Development (**Utensils for Cooking & Serving**)

These formats are available in this Ministry's website www.education.nic.in

5. Issues emphasized by PAB for implementation by State.

JS(EE-I) summed up the deliberations and emphasized the need to focus on the following:-

- 5.1) Adequate planning based on relevant and useful data regarding actual beneficiaries vis-à-vis enrolled children. There is urgent need to build up robust and reliable database (MIS) for the purpose of planning, monitoring and thereby effective implementation of MDM Scheme.
- 5.2) Carrying out studies on Average Attendance Rate in support of claims for Central Assistance made and developing reliable and verifiable statistical tools for this purpose.
- 5.3) Increasing States contribution towards cooking cost to the tune of at least Rs.1 per child per day over and above Central Assistance in order to add value to the meal and improve nutritional status of children.
- 5.4) Need to accelerate convergence with other Departments/Schemes to close infrastructure gaps of Kitchen sheds, drinking water, use of environment friendly fuels and gas based cooking.
- 5.5) Taking steps to review of implementation of MDM Scheme, as one of the agenda items in all EC meetings under SSA with the concerned State level nodal officer himself participating in the EC meetings. Issues pertaining to MDM Scheme should be deliberated in every EC meeting and suitable convergence with SSA strengthened.
- 5.5(a) Uninterrupted supply of meal by ensuring smooth and timely flow of food grains & cooking cost through electronic transfer of funds, availability of adequate manpower etc.,
- 5.6) Quality of meal including issues of variety (weekly menu) and nutritional value and the need to involve experts drawn from Home Science Departments/Colleges etc.
- 5.7) Strengthening of joint inspection of food grains to ensure quality and regular interface with FCI's nodal officer,
- 5.8) Decentralized implementation with effective community participation.
- 5.9) Mobilization of mothers, not only in the implementation, but also in day-to-day supervision in the light of guidelines already issued by this Ministry.
- 5.10) Regular meetings of SMCs at block, district and state level to identify and address issues critical to the success of the programme and include representations of MLAs/MPs on SMCs as stipulated in the guidelines.
- 5.11) Need to increase involvement of women self help groups in preparation and serving of meals, decentralization of procurement, and placement of funds with self help groups. This would provide source of economic gain to women self help groups besides encouraging innovative activities involving backward integration such as growing of vegetables, supply of condiments, spices etc, by the group.
- 5.12) Need to use Mid Day Meal Scheme as a learning opportunity for children – in values of discipline, hygiene, nutrition, conservation of resources, environmental protection etc.
- 5.13) Strategies for fostering social equity and tackling social discrimination, if any.

- 5.14) Sensitization of Teachers to their role in the scheme and the imperative need to include a module in 20 days teacher training under SSA.
- 5.15) SCERTs/DIETs to develop manuals for training teachers on MDM Scheme. State should develop manuals for this purpose, which should be precise and simple. Use of ICT and EDUSAT for training purpose could help implementation of MDM Scheme by addressing issues of hygiene, cleanliness, quality etc.,
- 5.16) Capacity building through training/orientation of organizers, cooks, helpers and community members on hygiene, nutrition, economical use of resources, development of kitchen gardens etc.,
- 5.17) Activation of School Health Programme by introducing
 - (i) Regular Health Check up and
 - (ii) Provision of micro nutrients supplementation and de-worming medicine.
- 5.18) Evaluation of the programme through external agencies using funds out of MME.
- 5.19) Assessment of programme through DIETs on quarterly basis.
- 5.20) Nutritional assessment of weekly menu and beneficiaries in consultation with nutritional assessment. The Food & Nutritional Board of Department of Women and Child Development may also be consulted in addition to faculty of Home Science College/Departments.
- 5.21) Commissioning baseline study on nutritional status of children to assess impact of MDM Scheme.
- 5.22) Development of action plan for proper utilization of MME funds to ensure regular monitoring & evaluation,
- 5.23) Preparation of an informative website dedicated for MDM to place all relevant information in public domain for dissemination of information as well as to receive feedback /complaints /grievances etc., ,
- 5.24) Establishment of MDM-MIS Cell at every District and providing computers with Internet connection at District level and positioning suitable manpower, on contract basis if necessary, to electronically maintain accounts of food grains & cash, details of beneficiaries and for preparation of periodic reports for effective monitoring. State should involve NIC for the purpose of building up of e-net work for monitoring and implementation of MDM Scheme.
- 5.25) Maintenance of school level beneficiary attendance register, stock book for food grains & cooking items, cash book for cooking cost etc., It should be made available for public inspection. Responsibility and Accountability to maintain the above documents should be clearly identified and specified.
- 5.26) Greater transparency through:
 - (a) Display in school on key information, such as. day's menu. number of children enrolled/beneficiary etc.

- (b) Maintaining a register for mothers who while supervising the programme, also record their observations about the meal served on the day.
- (c) Village Panchayat / VEC/ SDMC maintain all records for public scrutiny.
- (d) Social audit of the programme.
- (e) Dedicated mechanism for public grievance redressal which is widely publicized and easily accessible like toll free call facility etc.,

5.27) Careful screening of NGOs and close monitoring of their performance in accordance with provisions (Annexure-IX) of the guidelines issued by this Ministry.

5.28) Documentation of best practices and success stories.

6. PAB approval:

6.1 Based on the annual plans submitted by State Govt., the PAB recommended the following:

1.	Children	502269
2.	School working days	230
3.	Average Attendance Rate	79.91%

6.2 Based on the above three recommended variables, PAB approved the Central assistance on following for 2006-07:

(i) Foodgrains : (In Quintals)

Wheat	Rice	Total
0.00	919382.03	919382.03

District-wise details at Annex-2.

(ii) Assistance for cooking cost : Rs. 9193.82 lakh

District-wise details at Annex-3.

(iii) Assistance for Management, Monitoring & Evaluation : To be released on the basis of actual payments/release of funds toward cost of foodgrains, cooking cost and transport subsidy

The State is required to provide **actual no. of beneficiaries** for 2006-07 by 31st July, 06 to this Ministry in the prescribed format i.e. Table C11-A and C11-B.

The above assistance in subject to furnishing of unspent balance statement on above 3 components by 31.5.2005.

7. JS (EE-I) concluded the deliberations by informing that this Ministry will closely monitor the implementation of the programme, which will be reviewed during Sept-Oct, 06.

The meeting ended with a vote of thanks to the chair.

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ANNEX-I**Minutes of the Meeting of First Mid-Day Meal Programme Approval Board held under the Chairmanship Secretary (EE&L) on 17.4.06 at Shastri Bhawan to consider and approve the Annual Work Plan & Budget 2006-07 of Orissa****The following members participated in the Meeting:**

1. Smt. Kumud Bansal, Chairperson
Secretary,
Department of EE&L,
Ministry of HRD,
New Delhi
2. Smt. Anuradha Gupta,
Joint Secretary(EE.I)
Department of EE&L,
Ministry of HRD,
New Delhi
3. Shri R.K. Sharma
Director (F),
Department of EE&L,
Ministry of HRD,
New Delhi
4. Shri Bidyut B. Swain,
Secretary(PE),
Education Department,
Gujarat
5. Shri M. Madan Gopal
Commissioner for Public Instruction,
Deptt. Of Primary & Secondary Education
Karnataka
6. Ms. Rose D'souza,
Vocational Education Officer,
Education Department,
Goa
7. Shri S.N. Burman
Dir(AE)
Department of EE&L,
Adult bureau, M/o HRD
Shastri Bhawan, New Delhi
8. Shri D.S.Mangat,
DPI,
Education Department
UT of Chandigarh

9. Ms. Sunaina Tomar
Commissioner,
MDM & School
Education Deptt.,
Gujarat
10. Ms. Mona Sharma
Commissioner-cum-Secy,
D/o Women & Child Development,
Orissa
11. Shri Sumit Malik
Secretary,
School Education & Sports Deptt.,
Govt. of Maharashtra.
12. Mr. R. B.Phausalkar,
Joint Director,
Govt. of Maharashtra
13. Prof. Manju Jain,
Deptt of Elementary Education
NCERT
14. K. Bhandari,
Section Officer
Deptt. Of Education
UT of Chandigarh
15. Ms. Leena Joseph
Naandi Foundation,
Hyderabad
16. Anita Makhijani
Food & Nutrition Board
Ministry of Women & Child Development
Jeevandeep Building,
New Delhi
17. Shri P.K.Sud,
Under Secretary,
Deptt. Of Food & Public Distribution
Krishi Bhawan, New Delhi
18. Shri P.K.Mohanty
DEA, D/o EE&L
New Delhi

19. Shri K. Ravi Ramachandran
DS, D/o EE&L, New Delhi
20. Shri D.K.Bhavsar
AEA,
D/o EE&L, New Delhi
21. Shri Sushil Kumar
Under Secretary,
D/o EE&L, New Delhi
22. Shri Lakhan Singh
AD(MDM)
D/o EE&L, New Delhi
23. Smt. Aruna B. Sen
Section Officer (EE.2)
D/o EE&L, New Delhi
24. Shri Raj Kumar
Desk Officer(MDM)
D/o EE&L, New Delhi
25. Shri Bishan Dass
Consultant, Ed.CIL
New Delhi
26. Shri K.C. Rathore
SSO(MDM),
D/o EE&L, New Delhi

NATIONAL PROGRAMME FOR NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MID DAY MEAL SCHEME)

State - ORISSA

Districtwise requirement of foodgrains for the year 2006-07

Quantity of Foodgrains in Quintals

District	2006-07																							Remarks		
	Enrolment			Actual No of Beneficiaries	School Working Days PS, EGS + AIE	Average Attendance Rate (AAR) (in %)	Proposed Foodgrains						Total [Normal + Drought-affected]	Grand Total [Wheat+Rice] [Col. 14+Col.15]	Recommended											
	PS + EGS Centres	AIE Centres	Total				Normal Programme			In drought affected areas during summer vacation					Foodgrains for Normal Programme		Foodgrains for summer vacation in Drought-affected areas			Total [Normal + Drought-affected]		Grand Total [Wheat+Rice] [Col. 23+Col.24]				
				Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Wheat	Rice	Total	Wheat	Rice										
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Angul	150647	0	150647	150647	230	79.91	0.00	27687.86	27687.86	0.00	0.00	0.00	0.00	27687.86	27687.86	0.00	27687.86	27687.86	0.00	0.00	0.00	0.00	27687.86	27687.86	27687.86	27687.86
Balasore	303622	0	303622	303622	230	79.91	0.00	55803.60	55803.60	0.00	0.00	0.00	0.00	55803.60	55803.60	0.00	55803.60	55803.60	0.00	0.00	0.00	0.00	55803.60	55803.60	55803.60	55803.60
Bargarh	152357	0	152357	152357	230	79.91	0.00	28002.15	28002.15	0.00	0.00	0.00	0.00	28002.15	28002.15	0.00	28002.15	28002.15	0.00	0.00	0.00	0.00	28002.15	28002.15	28002.15	28002.15
Bhadrak	212077	0	212077	212077	230	79.91	0.00	38978.27	38978.27	0.00	0.00	0.00	0.00	38978.27	38978.27	0.00	38978.27	38978.27	0.00	0.00	0.00	0.00	38978.27	38978.27	38978.27	38978.27
Bolangir	174563	0	174563	174563	230	79.91	0.00	32083.46	32083.46	0.00	0.00	0.00	0.00	32083.46	32083.46	0.00	32083.46	32083.46	0.00	0.00	0.00	0.00	32083.46	32083.46	32083.46	32083.46
Boudh	60127	0	60127	60127	230	79.91	0.00	11050.92	11050.92	0.00	0.00	0.00	0.00	11050.92	11050.92	0.00	11050.92	11050.92	0.00	0.00	0.00	0.00	11050.92	11050.92	11050.92	11050.92
Buxar	242575	0	242575	242575	230	79.91	0.00	44583.59	44583.59	0.00	0.00	0.00	0.00	44583.59	44583.59	0.00	44583.59	44583.59	0.00	0.00	0.00	0.00	44583.59	44583.59	44583.59	44583.59
Deogarh	43675	0	43675	43675	230	79.91	0.00	8027.16	8027.16	0.00	0.00	0.00	0.00	8027.16	8027.16	0.00	8027.16	8027.16	0.00	0.00	0.00	0.00	8027.16	8027.16	8027.16	8027.16
Dhenkanal	132475	0	132475	132475	230	79.91	0.00	24347.98	24347.98	0.00	0.00	0.00	0.00	24347.98	24347.98	0.00	24347.98	24347.98	0.00	0.00	0.00	0.00	24347.98	24347.98	24347.98	24347.98
Jajapati	91743	0	91743	91743	230	79.91	0.00	16861.72	16861.72	0.00	0.00	0.00	0.00	16861.72	16861.72	0.00	16861.72	16861.72	0.00	0.00	0.00	0.00	16861.72	16861.72	16861.72	16861.72
Janjana	434390	0	434390	434390	230	79.91	0.00	79837.84	79837.84	0.00	0.00	0.00	0.00	79837.84	79837.84	0.00	79837.84	79837.84	0.00	0.00	0.00	0.00	79837.84	79837.84	79837.84	79837.84
Jagat Singh Pur	125147	0	125147	125147	230	79.91	0.00	23001.14	23001.14	0.00	0.00	0.00	0.00	23001.14	23001.14	0.00	23001.14	23001.14	0.00	0.00	0.00	0.00	23001.14	23001.14	23001.14	23001.14
Jajpur	235536	0	235536	235536	230	79.91	0.00	43289.87	43289.87	0.00	0.00	0.00	0.00	43289.87	43289.87	0.00	43289.87	43289.87	0.00	0.00	0.00	0.00	43289.87	43289.87	43289.87	43289.87
Jharsuguda	57324	0	57324	57324	230	79.91	0.00	10535.75	10535.75	0.00	0.00	0.00	0.00	10535.75	10535.75	0.00	10535.75	10535.75	0.00	0.00	0.00	0.00	10535.75	10535.75	10535.75	10535.75
Kalahandi	203350	0	203350	203350	230	79.91	0.00	37374.31	37374.31	0.00	0.00	0.00	0.00	37374.31	37374.31	0.00	37374.31	37374.31	0.00	0.00	0.00	0.00	37374.31	37374.31	37374.31	37374.31
Kandhamal	118856	0	118856	118856	230	79.91	0.00	21844.90	21844.90	0.00	0.00	0.00	0.00	21844.90	21844.90	0.00	21844.90	21844.90	0.00	0.00	0.00	0.00	21844.90	21844.90	21844.90	21844.90
Kendrapara	177601	0	177601	177601	230	79.91	0.00	32641.82	32641.82	0.00	0.00	0.00	0.00	32641.82	32641.82	0.00	32641.82	32641.82	0.00	0.00	0.00	0.00	32641.82	32641.82	32641.82	32641.82
Konjhar	214673	0	214673	214673	230	79.91	0.00	39455.39	39455.39	0.00	0.00	0.00	0.00	39455.39	39455.39	0.00	39455.39	39455.39	0.00	0.00	0.00	0.00	39455.39	39455.39	39455.39	39455.39
Koraput	170376	0	170376	170376	230	79.91	0.00	31313.92	31313.92	0.00	0.00	0.00	0.00	31313.92	31313.92	0.00	31313.92	31313.92	0.00	0.00	0.00	0.00	31313.92	31313.92	31313.92	31313.92
Koraput	195058	0	195058	195058	230	79.91	0.00	35850.29	35850.29	0.00	0.00	0.00	0.00	35850.29	35850.29	0.00	35850.29	35850.29	0.00	0.00	0.00	0.00	35850.29	35850.29	35850.29	35850.29
Kalikajuri	88695	0	88695	88695	230	79.91	0.00	16301.52	16301.52	0.00	0.00	0.00	0.00	16301.52	16301.52	0.00	16301.52	16301.52	0.00	0.00	0.00	0.00	16301.52	16301.52	16301.52	16301.52
Kayurkhanj	331571	0	331571	331571	230	79.91	0.00	60940.43	60940.43	0.00	0.00	0.00	0.00	60940.43	60940.43	0.00	60940.43	60940.43	0.00	0.00	0.00	0.00	60940.43	60940.43	60940.43	60940.43
Kawarangpur	168804	0	168804	168804	230	79.91	0.00	31024.99	31024.99	0.00	0.00	0.00	0.00	31024.99	31024.99	0.00	31024.99	31024.99	0.00	0.00	0.00	0.00	31024.99	31024.99	31024.99	31024.99
Kayagarh	104076	0	104076	104076	230	79.91	0.00	19128.44	19128.44	0.00	0.00	0.00	0.00	19128.44	19128.44	0.00	19128.44	19128.44	0.00	0.00	0.00	0.00	19128.44	19128.44	19128.44	19128.44
Kanupada	96565	0	96565	96565	230	79.91	0.00	17747.97	17747.97	0.00	0.00	0.00	0.00	17747.97	17747.97	0.00	17747.97	17747.97	0.00	0.00	0.00	0.00	17747.97	17747.97	17747.97	17747.97
Kuri	184925	0	184925	184925	230	79.91	0.00	33987.92	33987.92	0.00	0.00	0.00	0.00	33987.92	33987.92	0.00	33987.92	33987.92	0.00	0.00	0.00	0.00	33987.92	33987.92	33987.92	33987.92
Kayagada	137045	0	137045	137045	230	79.91	0.00	25187.91	25187.91	0.00	0.00	0.00	0.00	25187.91	25187.91	0.00	25187.91	25187.91	0.00	0.00	0.00	0.00	25187.91	25187.91	25187.91	25187.91
Kambalpur	101900	0	101900	101900	230	79.91	0.00	18728.51	18728.51	0.00	0.00	0.00	0.00	18728.51	18728.51	0.00	18728.51	18728.51	0.00	0.00	0.00	0.00	18728.51	18728.51	18728.51	18728.51
Konepur	66750	0	66750	66750	230	79.91	0.00	12268.18	12268.18	0.00	0.00	0.00	0.00	12268.18	12268.18	0.00	12268.18	12268.18	0.00	0.00	0.00	0.00	12268.18	12268.18	12268.18	12268.18
Kundargarh	225766	0	225766	225766	230	79.91	0.00	41494.21	41494.21	0.00	0.00	0.00	0.00	41494.21	41494.21	0.00	41494.21	41494.21	0.00	0.00	0.00	0.00	41494.21	41494.21	41494.21	41494.21
State	5002269	0	5002269	5002269	230	79.91	0.00	919382.03	919382.03	0.00	0.00	0.00	0.00	919382.03	919382.03	0.00	919382.03	919382.03	0.00	0.00	0.00	0.00	919382.03	919382.03	919382.03	919382.03

Foodgrains = Enrolment x School Working Days x Actual AAR or upto 85% x 0.001 Qtl. for normal programme subject to reporting of district-wise utilised balance of the previous year by ~~31.5.06~~ 31.5.06

NATIONAL PROGRAMME FOR NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MID DAY MEAL SCHEME)

Annex-3

State : ORISSA

Districtwise recommendation for cooking cost requirement for the year 2006-07

(Rs. in L)

Sr. No.	District	2006-07											Management, Monitoring & Evaluation (MME)	Remarks	
		Proposed						Cooking cost			Recommended				
		Enrolment			Actual No. of Beneficiaries	School Working Days	Average Attendance Rate (AAR)* (in %)	Normal Programme	Drought affected	Total	Normal Programme	Drought affected			Total
		PS + EGS Centres	AIE Centres	Total											
1	Angul	150647	0	150647	230	79.91	276.88	0.00	276.88	276.88	0.00	276.88	Not recommended now. The State Govt. has not made any proposal. The actual entitlement will be assessed during the year and approval of the competent authority would be obtained accordingly for release of MME component.		
2	Balasore	303622	0	303622	230	79.91	558.04	0.00	558.04	558.04	0.00	558.04			
3	Bargary	152357	0	152357	230	79.91	280.02	0.00	280.02	280.02	0.00	280.02			
4	Bhadrak	212077	0	212077	230	79.91	389.78	0.00	389.78	389.78	0.00	389.78			
5	Bolangir	174563	0	174563	230	79.91	320.83	0.00	320.83	320.83	0.00	320.83			
6	Boudh	60127	0	60127	230	79.91	110.51	0.00	110.51	110.51	0.00	110.51			
7	Cuttack	242575	0	242575	230	79.91	445.84	0.00	445.84	445.84	0.00	445.84			
8	Deograh	43675	0	43675	230	79.91	80.27	0.00	80.27	80.27	0.00	80.27			
9	Dhenkanal	132475	0	132475	230	79.91	243.48	0.00	243.48	243.48	0.00	243.48			
10	Gajapati	91743	0	91743	230	79.91	168.62	0.00	168.62	168.62	0.00	168.62			
11	Ganjam	434390	0	434390	230	79.91	798.38	0.00	798.38	798.38	0.00	798.38			
12	Jagat Singh Pur	125147	0	125147	230	79.91	230.01	0.00	230.01	230.01	0.00	230.01			
13	Jaipur	235536	0	235536	230	79.91	432.90	0.00	432.90	432.90	0.00	432.90			
14	Jharsuguda	57324	0	57324	230	79.91	105.36	0.00	105.36	105.36	0.00	105.36			
15	Kalahandi	203350	0	203350	230	79.91	373.74	0.00	373.74	373.74	0.00	373.74			
16	Kandhamal	118856	0	118856	230	79.91	218.45	0.00	218.45	218.45	0.00	218.45			
17	Kendrapara	177601	0	177601	230	79.91	326.42	0.00	326.42	326.42	0.00	326.42			
18	Keonjhar	214673	0	214673	230	79.91	394.55	0.00	394.55	394.55	0.00	394.55			
19	Khurda	170376	0	170376	230	79.91	313.14	0.00	313.14	313.14	0.00	313.14			
20	Koraput	195058	0	195058	230	79.91	358.50	0.00	358.50	358.50	0.00	358.50			
21	Malkangiri	88695	0	88695	230	79.91	163.02	0.00	163.02	163.02	0.00	163.02			
22	Mayurbhanj	331571	0	331571	230	79.91	609.40	0.00	609.40	609.40	0.00	609.40			
23	Nabarangpur	168804	0	168804	230	79.91	310.25	0.00	310.25	310.25	0.00	310.25			
24	Nayagarh	104076	0	104076	230	79.91	191.28	0.00	191.28	191.28	0.00	191.28			
25	Naupada	96565	0	96565	230	79.91	177.48	0.00	177.48	177.48	0.00	177.48			
26	Puri	184925	0	184925	230	79.91	339.88	0.00	339.88	339.88	0.00	339.88			
27	Rayagada	137045	0	137045	230	79.91	251.88	0.00	251.88	251.88	0.00	251.88			
28	Sambalpur	101900	0	101900	230	79.91	187.29	0.00	187.29	187.29	0.00	187.29			
29	Sonepur	66750	0	66750	230	79.91	122.68	0.00	122.68	122.68	0.00	122.68			
30	Sundargarh	225766	0	225766	230	79.91	414.94	0.00	414.94	414.94	0.00	414.94			
	Orissa State	5002269	0	5002269	230	79.91	9193.82	0.00	9193.82	9193.82	0.00	9193.82			

1. Cooking cost = Enrolment x School Working Days x Actual AAR or upto 85% x Re. 1 / child / school day subject to unspent balances as on 31.3.06.

2. Assistance for MME = Up to 1.8% of the total assistance released towards cost of foodgrains x cooking assistance x transport subsidy released during the year. This is however subject to submitting of detailed Work Plan.